

**STATE OF IOWA**  
Fiscal Year 2022 Annual Budget  
SPECIAL DEPARTMENT: (280) Education, Department of  
Budget Unit: (282IA30001) Special Education Services Birth to 3  
Schedule 6

|                                    | Fiscal Year 2020<br>Actual | Fiscal Year 2021<br>Estimated | Fiscal Year 2022<br>Department<br>Request | Fiscal Year 2022<br>Governor's<br>Recomm |
|------------------------------------|----------------------------|-------------------------------|---|--|
| Resources                          |                            |                               |   |  |
| Appropriations                     |                            |                               |   |  |
| Appropriation                      | \$ 1,721,400               | \$ 1,721,400                  | \$ 1,721,400                              | \$ 1,721,400                             |
| Disposition of Resources           |                            |                               |   |  |
| Professional & Scientific Services | \$ 421,400                 | \$ 421,400                    | \$ 421,400                                | \$ 421,400                               |
| State Aid                          | 1,300,000                  | 1,300,000                     | 1,300,000                                 | 1,300,000                                |
| Total Disposition of Resources     | \$ 1,721,400               | \$ 1,721,400                  | \$ 1,721,400                              | \$ 1,721,400                             |